



Memorandum

To: **Honorable Mayor Seei and the Frisco City Council**
Thru: **George Purefoy**, City Manager
From: **Jason Gray**, Assistant to the City Manager
CC: Curtis Hawk, Scott Young
Date: 2/16/2001
Re: Governance Agenda

The Governance Agenda for the February 19, 2001 meeting consists of two items, review of the reports that are scheduled to come to you, and a discussion regarding what issue(s) you would like to tackle next from an Ends Development process.

The reports that you see are mainly the regular monthly reports that you will be receiving on the second meeting of every month. With these reports, you are monitoring the following Ends Statements:

- 1.0 – Residents have a good quality of life.
- 1.1 – People have a physical, mental, and social well-being.
- 1.2 – There is civic pride.
- 2.0 – There is a safe environment for residents and visitors.
- 2.1 – People can move in, out, and within Frisco safely, quickly, and efficiently.
- 2.5 – Residents and visitors are reasonably protected from emergencies and natural disasters.
- 3.0 – The economic life of the community is stable and growing.
- 3.2 – There is a diverse, recession-proof economy.
- 3.3 – There is a dynamic, positive business climate.
- 4.0 – The community is attractive, clean, and aesthetically pleasing.
- 4.1 – Neighborhoods are aesthetically pleasing.
- 4.2 – City entrances and public facilities are attractive.
- 4.3 – The City is well-maintained.
- 4.4 – There is a balance of green and open space.

For the second part of the Governance Agenda, I am asking for direction on what issues you would like to address for future Ends Development. I have attached a report from the Project Tracking Database that maps the issues that you have asked us to address to the designated and adopted End Points. Through my analysis, it seems that a consistent issue that you have asked us to address that does not

map back to an existing End Point is the issue of residential diversity. With your direction, I will begin the process of developing an End Point to address this, or any other issue you so choose.

Thank you for your consideration of this item, if I can be of any support, please contact me at 972-335-5551 x125 or by email at atcm@ci.frisco.tx.us.

Policy Governance Council Meeting Evalutation Schedule

Meeting Date	Policy Governance Evaluator
6/6/2000	Mayor Pro Tem Reveal
6/20/2000	Councilmember Nichols
7/4/2000	Deputy Mayor Pro Tem Downey
7/18/2000	Mayor Seei
8/2/2000	Councilmember Maso
8/15/2000	Councilmember Simpson
9/5/2000	Councilmember Osuna
9/19/2000	Mayor Pro Tem Reveal
10/3/2000	Councilmember Nichols
10/17/2000	Deputy Mayor Pro Tem Downey
11/7/2000	Mayor Seei
11/21/2000	Councilmember Maso
12/5/2000	Councilmember Osuna
12/19/2000	Councilmember Simpson
1/2/2001	Mayor Pro Tem Reveal
1/16/2001	Councilmember Nichols
2/6/2001	Deputy Mayor Pro Tem Downey
2/19/2001	Mayor Seei
3/6/2001	Councilmember Maso
3/20/2001	Councilmember Osuna
4/3/2001	Councilmember Simpson
4/17/2001	Mayor Pro Tem Reveal
5/1/2001	Councilmember Nichols



Department of the Development Services
City of Frisco, Texas

Memorandum

To: **Honorable Mayor Seei and the Frisco City Council**
Thru: **George Purefoy**, City Manager
From: **Perry Harts**, Director of Development Services
CC: Scott Young, Curtis Hawk
Date: 2/16/2001
Re: Building Permit Recap-January 2001

Attached is the building permit recap report for your review. This report is interesting in that there is actually a drop in the number of single family permits, there is an increase in the total number of permits, and a significant increase in the total valuation of construction.

We believe that the poor weather is a contributing factor to the drop in number of single family permits, but this is a number that we will be tracking closely in the coming months. It should be noted that we are within \$300,000 of meeting our annual revenue projections, so there is no need to be alarmed from a budget perspective.

Another interesting note is that our twelve-month moving average is still near our all-time high. Over the past twelve months, we have averaged over 202 single family permits per month-this is still very strong growth and we look for this trend to continue.

Thank you for your consideration of this item, if I can be of any support, please contact me at 972-335-5580 x151 or by email at devsvcs@ci.frisco.tx.us.

Memorandum

To: Honorable Mayor and City Council Members

CC: Jason Gray

From: Frances Justus, RTA

Date: 2/16/2001

Re: End of Month Tax Report

Please find enclosed the City of Frisco Monthly Tax Report for January 2001. The current 2000 levy is \$11,399,985 and is 100.85% of the beginning levy for the year. The 1999 levy at this same date was \$7,998,196, 1998 was \$5,610,594, and 1997 was \$4,880,495.

At the end of January the tax office had collected \$10,362,549 of the \$11,399,985 levy due the city for 2000 leaving 9.10% or \$1,037,436 still to be collected. In January we collected \$4,090,300 or 35.88% of the 2000 levy. At the end of January our office had collected 90.90%.

In the year 1999 on this date we had collected 92.27% for the year and for the month of January we collected 31.65%. For the previous year, 1998, we collected 29.83% for the month and 92.20% for the year. In 1997 we collected 48.18% for the month and 92.38% for the year.

For the month of January 1999 we collected \$2,531,363, in 1998 we collected \$1,670,763, and in 1997 we collected \$2,352,270 compared to the \$4,090,300 we collected this January for the year 2000.

We have collected \$622,816.16 of the \$760,524.76 due the TIF accounts, leaving a balance due of \$2,054.40. Rollbacks collected during the month was \$134,309.

We are finding that more and more homeowners are paying their own taxes, and that may be the reason the percentage is down a little this year.

**CITY OF FRISCO MONTHLY TAX REPORT
FOR THE MONTH OF JANUARY 2001**

CURRENT TAX ROLL	2000	%	1999	1998	1997
Original Tax Roll	\$3,055,106,192	100.00			
Adjustments to Date	\$				
Revised Tax Roll as 2/1	\$3,081,076,237	100.85	2,146,014,514	1,505,391,627	1184586258
Original Tax Levy	\$ 11,303,896	100.00			
Adjustments to Date	\$				
Revised Tax Levy as 2/1	\$ 11,399,985	100.85	7,998,196	5,610,594	4,880,495
Collections for Month	\$ *4,090,300	35.88	2,531,363	1,670,763	2,352,270
Total Collections to Date	\$ * 10,362,549	90.90			
Taxes Unpaid	\$ * 1,037,436	9.10			
Delinquent Tax Roll					
Balance 09/30/00	\$ 93,258	100.00			
Adj. To Date	\$				
Revised Tax Roll as of 2/1	\$ 84,716	90.84			
Collections for Month	\$ 1,792	2.12	3,414	2,640	5,694
Total Collections to Date	\$ 27,822	32.84			
Taxes Unpaid	\$ 56,893	67.16			
P & I	\$ 1,096		3,302	735	1,519
Attorney Fees	\$ 270		623	506	1,046
ROLLBACK TAXES	\$ 134,309				
TOTAL COLLECTION	\$ 4,093,458		2,538,703	1,674,645	2,360,529

I, Frances Justus, do swear that this accounting report is true and correct. Sworn by me this the 16th day of February, 2001.

* Includes TIF collections of \$622,816.16 Unpaid TIF balance is \$2,054.40

Frances Justus, RTA Tax A/C _____

Attest: _____

C:\Documents and Settings\Jason.CITY_HALL\Local Settings\Temporary Internet
Files\OLKA\november 1998 eom.doc

C:\Documents and Settings\Jason.CITY_HALL\Local Settings\Temporary Internet
Files\OLKA\november 1998 eom.doc

Interoffice Memo

To: Jason Gray
From: Mack Borchardt
CC: George Purefoy
Date: February 16, 2001
Re: Fire Department Summary Report

The Fire Department answers a variety of calls in the City of Frisco ranging from a request for unlocking a car with a child inside, to a complex rescue or structure fire. Reviewing a summary report allows a quick snapshot of the type of calls answered for a specific period. Indicators of type and volume allow us to somewhat perform a comprehensive analysis of the trends. Analyzing these trends allow us the opportunity to make day-to-day adjustments to maintain an appropriate response to calls received in the City of Frisco. Currently we are reformatting our reports and making adjustments in our software to reflect a 3-year trend with monthly reports. Our reports indicate that call volume mirrors growth trends and development. Trends between stations correlate with development and growth in their district or area. We expect to complete our adjustments to the software and provide an updated report in April this year.

Frsico Fire Department Monthly

	January 2001	January 2000
Structure Fires	5	00
Vehcile Fires	00	2
Grass Fires	04	12
Smoke/Alarm Investigation	41	32
Motor Vehicle Accident	19	24
Medical Calls	121	92
Mutual Aid (Fire)	01	0
Mutual Aid (EMS)	03	0
*Other	43	41
Total Alarms	232	208
*Other includes gas leaks	Lock-ins, Public Assist,	Carbon Monoxide Investigations
Fire Company Inspections	67	38
Lectured/Presentations	1	1
Special Events	12	10
Total Audience	100	200
Education Classes		
CPR Classes	1 class 18 students	1 Class 21 students
Childrens Birthday Parties	12	8
Tours	0	2